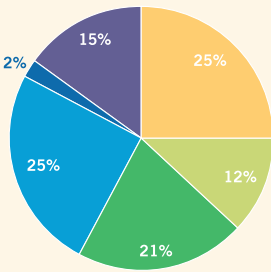


# Methodist Home for Children ANNUAL REPORT 2014–2015

We have made this annual report as accurate and complete as possible. You can find a pdf of the report, along with contracts and communities served, at [mhfc.org](http://mhfc.org) (click News | Resources» Resources). Independent financial audits and detailed service assessment reports about MHC and its Foundation are available by calling 888.305.4321.

## POPULATION SERVED

These charts represent MHC's overall client population.



### AGE

Infant–5 years	25%
6–10 years	12%
11–15 years	21%
16–18 years	25%
19–20 years	2%
21 and older	15%

### SERVICES BY AGE

**Infant–5 years:** Adoptions, Early Childhood, Foster Care, In-Home

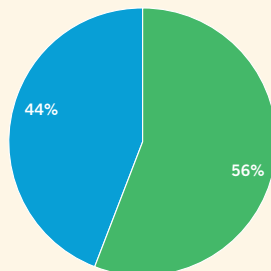
**6–10 years:** Adoptions, FACT Outpatient, Foster Care, In-Home

**11–15 years:** Adoptions, FACT Day Treatment, FACT Group Homes, FACT Outpatient, Foster Care, Group Homes, In-Home, Multipurpose Homes

**16–18 years:** Adoptions, FACT Day Treatment, FACT Group Homes, FACT Outpatient, Foster Care, Group Homes, Hackley Education and Learning Program (HELP), In-Home, Multipurpose Homes

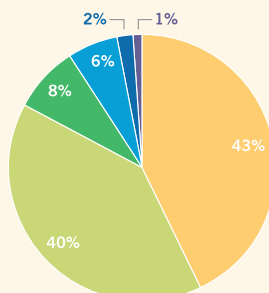
**19–20 years:** FACT Outpatient, HELP, In-Home, Multipurpose Homes

**21 and older:** FACT Outpatient, HELP, In-Home



### GENDER

Male	56%
Female	44%

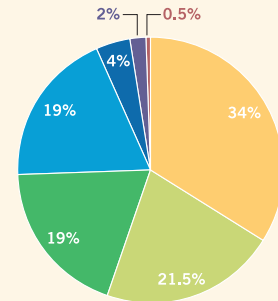


### RACE

Caucasian	43%
African-American	40%
Biracial	8%
Hispanic	6%
Native American	2%
Asian	1%

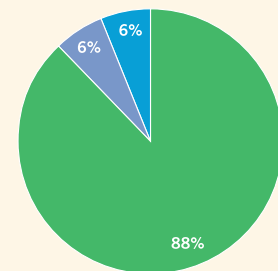
## SERVICES

Among the 1,275 children and families in our programs this year, most were served by our in-home services professionals. In this service area, we help parents who are at risk of having their children removed from their homes and families that need short- or long-term help to become healthy and strong.



### 1,079 CHILDREN SERVED

In-Home*	34%
Foster Care	21.5%
Early Childhood	19%
Group/Multipurpose Homes	19%
FACT Services	4%
Higher Education	2%
Adoptions	.5%



### 196 FAMILIES SERVED

In-Home*	88%
Higher Education (adult)	6%
Adoptions	6%

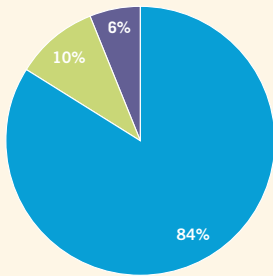
### \*IN-HOME SERVICES:

- Intensive Family Preservation Services
- New Hanover Family Preservation, Reunification and Support Services
- New Hanover Comprehensive Clinical Assessment
- Juvenile Crime Prevention Council Family Preservation, Transition/Re-Entry and Vocational Education Services
- N.C. Department of Public Safety Alternatives to Commitment

### FINANCIAL INFORMATION

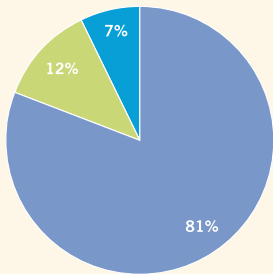
Our operating expenses for FY 2014–15 were \$13,442,000. For every dollar spent, 84 cents went directly to programs for children and families. The balance was used for administrative and fundraising purposes.

We collected 81% of our revenues through fees for services, which include contracts, service agreements and early childhood parent fees. Donations and grants made up 12% of revenues, and the remaining 7% was distributed from MHC Foundation invested funds.



#### OPERATING EXPENSES

Programs	84%
Administration	10%
Fundraising	6%

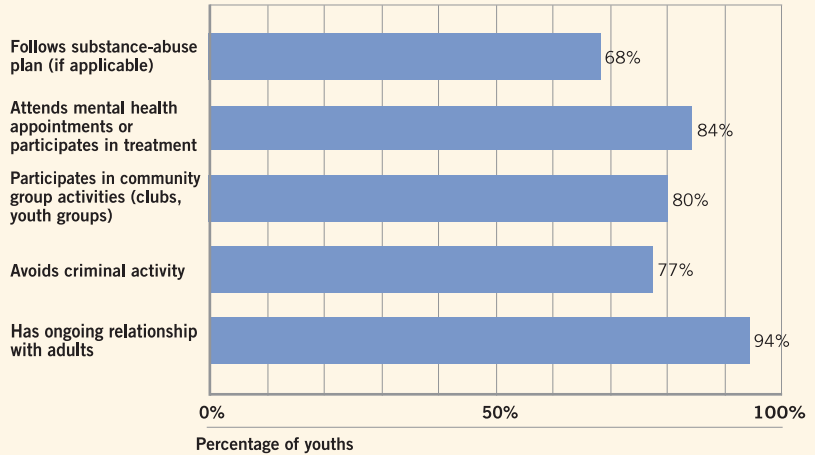


#### OPERATING REVENUE

Fees for service	81%
Donations and grants	12%
Invested funds	7%

### ANNUAL OUTCOME SURVEY

We prepare young people for life beyond MHC. We know the world they enter may not always treat them well and they may face challenges—from coping with personal and family issues to managing economic, education and class-related obstacles. Many of the strides young people make in our care are reflected in the outcome surveys conducted one year after they are discharged.



### RISK AND PROTECTIVE FACTORS

While youth are in our care, we wrap them in protective factors that will serve them in the future. We use a values-based teaching model that promotes core responsibilities, such as compassion, respect and honesty. The more of these protective traits young people possess, the better their chances are for success. The chart below shows change in protective measures last year.

